

September 7, 2021

Public Hearing

BE IT REMEMBERED, that on the 7th day of September, A.D., 2021 there was held a Public Hearing of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

Notice Of Public Hearing on the 2021-2022 Willacy County Budget

THE COURT MET:

PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Ida Martinez,	County Auditor,
Elizabeth Rios,	County Chief Deputy Clerk,

Deceased
Arrives at 10:44 a.m.

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Annette Hinojosa

Call to Order – Chairman Aurelio Guerra, Jr.

Roll Call/Establishment of Quorum – Commissioner Henry De La Paz – **ABSENT**

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Public Hearing

NOTICE OF PUBLIC HEARING
ON THE 2021-2022 WILLACY
COUNTY BUDGET

As per the Chairman, for the record it is 10:30 a.m. a Public Hearing is being held for the 2021-2022 Willacy County Budget. There is no one present from the Public to ask questions, nor input from the Public.

County Auditor, Ida Martinez states the following changes that were made on the Budget and Salaries: General Fund Account Number 430-180 Contracts and Legal increases \$7,200.00 reduce from Account Number 401-430 Contingency (\$7,200.00) for Emergency Management Coordinator, which is \$600.00 increase per month, Texas Veteran's Commission Outreach – Fund 17 is reclassification of stipend to pay increase of \$5,304.00 to Account Number 400-020 Deputies and Assistants reduce from Account Number 400-035 Other Compensation, Fund 95 TJJ-D-A-200X-245 State Financial Assistance Fund to include 5% salary increase to amounts on Fund 96-IV-E to be funded by Fund 95 maximum of \$254.00 increases to Account Number 400-010 Elected and Appt. Officers \$135.00, Account Number 400-020 Deputies and Assistants \$83.00, Account Number 400-040 Social Security Taxes \$16.00, Account Number 400-050 Retirement \$17.00, Account Number 400-075 Unemployment Compensation \$2.00, Account Number 400-080 Worker's Compensation \$1.00, to reduce from Account Number 400-110 Office Supplies (\$4.00) and Account Number 400-385 Machinery and Equipment >\$500.00 (\$250.00) and for Precinct Numbers 1 and 4 to convert the Part-Time Admin. to Full-Time an estimated salary of \$22,158.00 from Account Machinery and Equipment >\$500.00 from each precinct, which the bottom line totals to a net zero.

Commissioner Henry De La Paz arrives at the meeting at 10:44 a.m.

As per the Chairman, it is 10:47 a.m. There is no one from the Public to comment about the 2021-2022 Willacy County Budget.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court will continue with Special Meeting. Motion was put before the Court by the Chairman. Commissioners Guerra, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Continue with Special Meeting.